

GOVERNMENT OF GUJARAT
URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT
GUJARAT URBAN DEVELOPMENT MISSION

VOLUME - 2
FINANCIAL PROPOSAL

REQUEST FOR PROPOSALS
FOR
PROJECT MANAGEMENT CONSULTANCY
FOR
SMART CITY, AMRUT & OTHER
INFRASTRUCTURE PROJECTS IN GUJARAT
December -2015

Gujarat Urban Development Mission

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SECTION - 7
LETTER

SECTION – 7

CONTRACT No:

The _____

SUB: PROJECT MANAGEMENT CONSULTANCY SERVICES FOR SMART CITY & AMRUT SCHEME IN GUJARAT

- 1 Having visited the site and examined the Bid Documents, Conditions of Contract, Schedules, Annexures, Preamble to Price Schedules, Price Schedules etc. including Addenda/Amendments to the above, for the **PMC SERVICES FOR VARIOUS SMART CITY, AMRUT CITIES AND OTHER INFRASTRUCTURE PROJECTS OF CENTER AND STATE GOVERNMENT IN THE STATE OF GUJARAT**, we the undersigned offer our consultancy services from the date of commissioning including defects liability period as given in Conditions of Contract and in conformity with the Drawings, Conditions of Contract, Specifications, Preamble to Price Schedules, Price Schedules, Annexure, Bidding Documents, including Addenda for rates mention in the summary cost. Our financial proposal shall be fixed and Firm binding upon us subject to the modifications resulting from contract negotiations upto expiration of the validity period of the proposal
- 2 We undertake, if our Bid is accepted, to complete and deliver the Works in accordance with the Contract within 15days, inclusive of monsoons, from the date of receipt of work order to us by you. We will observe the laws applicable to perform the services.
- 3 We agree to abide by this Bid for a period of 180 days from the date fixed for receiving the same and it shall remain binding upon us and may be accepted at any time before the expiry of that period.
- 4 In the event of our Bid being accepted, we agree to enter into a formal Contract Agreement with you incorporating the conditions of Contract thereto annexed but until such agreement is prepared this Bid together with your written acceptance thereof shall constitute a binding Contract between us.
- 5 We agree, if our Bid is accepted, to furnish Performance Bond/Security in the forms and of value specified in the Conditions of Contract of a sum equivalent to Rs. 10% of tender amount for due performance of the Contract.
- 6 We understand that you are not bound to accept the lowest or any Bid you may receive.

Dated this _____ day of _____ 2013

(Signature)

(Name of the person)

(In the capacity of)

Company Seal

(Name of Firm)

Duly authorized to sign Bid for and on behalf of
(Fill in block capitals)

Witness

Signature
Name
Address

SECTION – 8
PREAMBLE TO PRICE SCHEDULES

1.0 PREAMBLE TO PRICE SCHEDULES

GUDM intends to take up implementation number of schemes under the 6 Smart Cities under Smart City Mission and for 31 identified cities under Atal Mission for Rejuvenation and Urban Transformation Mission to be implemented in next three years. The project cost of all the new schemes to be taken up for implementation may be around Rs. 6000 crores (may be more or less during construction). All of these projects may not commence simultaneously but will be taken up as per the Action Plan finalized by the GUDM every year. Therefore the status of all the projects may not be the same but at various stages. This aspect shall be kept in view while quoting the consultancy cost.

1. The bids to be allotted percentage basis for consultancy services for PMC services for various Projects
2. The consultant shall quote his price on percentage of the project cost for the entire work under this Contract, defined in more details in various sections of this bid document.
3. The rates and prices shall be submitted in the formats given in the enclosed Price Schedules. Rates and prices received in any other formats will be rejected and the Bids will be disqualified.
4. It will be entirely at the discretion of the Employer to accept or reject the consultant's proposal, without giving any reasons whatsoever and the consultant shall not be permitted to withdraw his bid on this account.
5. In Price Schedule, consultant shall quote his price on percentage basis for entire work. Prices quoted in Schedule only will be considered for price evaluation & shall form a part of the Contract Agreement.
6. Only summary of Price Schedule will be considered for financial evaluation of the bid. While other Schedules shall be the basis to work out a schedule of Interim payments during construction with the successful consultant.
7. The Price Schedules are to be read in conjunction with the Conditions of Contract, the Specifications and other sections of these bid documents and these documents are to be taken as mutually explanatory of one another.
8. Prices quoted by the consultant shall remain Firm for the entire period of Contract without any escalation.
9. The consultant shall study the data/ information regarding the Smart City & ATAL Mission available on the website of MoUD and other information provided by GUDM and carry out any additional survey works, or investigation work required at his own cost for the projects.
10. The consultant should acquaint himself with the site conditions including the access to Worksite at his own cost during the preparation of proposal.

FINANCIAL PROPOSAL – STANDARD FORMS

FORM OF FINANCIAL PROPOSAL

PRICE SCHEDULE

2.0 Summary of costs(Percentage basis)

Sr.No.	Description of services	Percentage of the project cost	
		% In figure	% In words
1	PMC Services for Infrastructure works with scope as per RFP		
2	PMC Services for ICT works with scope as per RFP		
3	Composite Percentage considering 80% weightage of Infrastructure works and 20% weightage of ICT Works		

Authorized person of consultant

Notes:-

- 1) Consultancy fees shall be quoted on % basis of the project cost.
- 2) Project cost means the cost of the project finally approved as a result of evaluation of the bid which is included in the contract agreement and duly certified by PMC/ GUDM
- 3) The cost of the consultancy is the one given in the summary as above and payment is to be made as agreed during negotiation. The breakup of the cost as given in formats 2A to 2D is to facilitate negotiation with the Consultant
- 4) The consultant should quote the composite percentage in the nProcure portal as calculated in Sl. No. 3

2A: BREAKDOWN OF PRICE

INFRASTRUCTURE PMC WORKS

Sr.No	Price component	Amount in Rs
1	Remuneration PMC Cell (Subtotal 2B-1A)	
2	Remuneration Site Staff (Subtotal 2B-2A)	
3	Overhead Expense PMC Cell (Subtotal 2C-1A)	
4	Overhead Expense Zonal/ Site Offices (Subtotal 2C-2A)	
5	Miscellaneous expenses (Subtotal 2D-1A)	
	Total	

The percentage based on project cost as per the RFP and should be entered in Sl. No. 1 in Table 2.0.

ICT PMC WORKS

Sr. No	Price component	Amount in Rs
1	Remuneration PMC Cell (Subtotal 2B-1B)	
2	Remuneration Site Staff (Subtotal 2B-2B)	
3	Overhead Expense PMC Cell (Subtotal 2C-1B)	
4	Overhead Expense Zonal/ Site Offices (Subtotal 2C-2B)	
5	Miscellaneous expenses (Subtotal 2D-1B)	
	Total	

The percentage based on project cost as per the RFP and should be entered in Sl. No. 2 in Table 2.0.

The amount shown above as totals shall include all taxes

2B-1A: BREAKDOWN OF REMUNERATION OF PMCSTAFF AT GANDHINAGAR - INFRASTRUCTURE

Sr.No	Position	Number of Staff	Name	Man Month (MM) Input	Remuneration rate in Rs/MM	Amount in Rs
1	Key Professionals					
2	Expert Professionals					
3	Sub Professional Staff					
Total						

2B-2A: BREAKDOWN OF REMUNERATION OF ZONAL/ CITY OFFICES STAFF - INFRASTRUCTURE

Sr. No	Position	Number of Staff	Name	Man Month (MM) Input	Remuneration rate in Rs/MM	Amount in Rs
Total						

2B-1B: BREAKDOWN OF REMUNERATION OF PMC STAFF AT GANDHINAGAR – ICT WORKS

Sr. No	Position	Number of Staff	Name	Man Month (MM) Input	Remuneration rate in Rs/MM	Amount in Rs
1	Key Professionals					
2	Expert Professionals					
3	Sub Professional Staff					
Total						

2B-2B: BREAKDOWN OF REMUNERATION OF ZONAL/ CITY OFFICES STAFF – ICT WORKS

Sr. No	Position	Number of Staff	Name	Man Month (MM) Input	Remuneration rate in Rs/MM	Amount in Rs
Total						

2C-1A: BREAKDOWN OF OVERHEAD EXPENSE OF PMC CELL - INFRASTRUCTURE

Sr.No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Air Travel				
2	Rail Travel				
3	Local transportation in Gandhinagar				
4	Visit of PMC Staff to various Cities				
5	Inspection Visits to vendor works				
6	Travel Allowance				
7	Office Rent				
8	Office Hardware & Software expenses				
9	Office Furniture				
10	Guest House Rent				
11	Guest House Furniture				
12	Accommodation				
13	Electricity Charges				
14	Communication Expenses				
15	Printing & Stationary Expenses				
Sub-total					

2C-2A: BREAKDOWN OF OVERHEAD EXPENSES OF ZONAL/ CITY OFFICES - INFRASTRUCTURE

Sr. No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Air Travel				
2	Rail Travel				
3	Local transportation in respective Zone				
4	Local transportation in the city				
5	Inspection Visits				
6	Subsistence Allowance				
7	Site Office Rent				
8	Office Hardware & Software expenses				
9	Office Furniture				
10	Guest House Rent				
11	Guest House Furniture				
12	Accommodation				
13	Electricity Charges				
14	Communication Expenses				
15	Printing & Stationary Expenses				
Sub-total					

The amount shown above as total shall include all taxes

2C-1B: BREAKDOWN OF OVERHEAD EXPENSE OF PMC CELL – ICT WORKS

Sr. No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Air Travel				
2	Rail Travel				
3	Local transportation in Gandhinagar				
4	Visit of PMC Staff to various Cities				
5	Inspection Visits to vendor works				
6	Travel Allowance				
7	Office Rent				
8	Office Hardware & Software expenses				
9	Office Furniture				
10	Guest House Rent				
11	Guest House Furniture				
12	Accommodation				
13	Electricity Charges				
14	Communication Expenses				
15	Printing & Stationary Expenses				
	Sub-total				

2C-2B: BREAKDOWN OF OVERHEAD EXPENSES OF ZONAL/ CITY OFFICES – ICT WORKS

Sr. No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Air Travel				
2	Rail Travel				
3	Local transportation in respective Zone				
4	Local transportation in the city				
5	Inspection Visits				
6	Subsistence Allowance				
7	Site Office Rent				
8	Office Hardware & Software expenses				
9	Office Furniture				
10	Guest House Rent				
11	Guest House Furniture				
12	Accommodation				
13	Electricity Charges				
14	Communication Expenses				
15	Printing & Stationary Expenses				
	Sub-total				

The amount shown above as total shall include all taxes

2D-1A: MISCELLANOUS EXPENSES TO BE COVERED UNDER PMC SERVICES - INFRASTRUCTURE

Sr.No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Dedicated Local Transport Expense				
2	ULB Staff Training Expenses				
3	Outstation Vehicle hire				
4	Translation expenses				
5	Office equipment dedicated for client use	Set of PC, Table, Chair with printing facility	1		
6	Any other expenses, please specify				
Sub-total					

The amount shown above as total shall include all taxes

2D-1B: MISCELLANOUS EXPENSES TO BE COVERED UNDER PMC SERVICES - ICT WORKS

Sr. No	Description	Unit	Quantity	Unit price in Rs	Total amount in Rs
1	Dedicated Local Transport Expense				
2	ULB Staff Training Expenses				
3	Outstation Vehicle hire				
4	Translation expenses				
5	Office equipment dedicated for client use	Set of PC, Table, Chair with printing facility	1		
6	Any other expenses, please specify				
Sub-total					

The amount shown above as total shall include all taxes

**SCHEDULE OF PAYMENT
BREAKUP**

GUDM intends to take up the number of works of Project Management Consultancy services during next 3years amounting to Rs6000 Crores (approximately) (may be more or less during construction). Looking to the different stages of the project stage wise, Project wise consultancy fees shall be worked out on the basis of percentage quoted in the financial proposal (price schedule) multiplied by the project cost of the particular project.

The payment of the consultancy fees at the various stages of the project shall be made as per the breakup mentioned below.

The breakup of Payment to Consultants shall be as under:(for each city/ project)

Sr. No.	Name of activity	Percentage of quoted price
A	Preparation/ Review of DPR including survey & investigation & pre-feasibility studies	10%
B	Bid Process Management	10%
C	Construction supervision & allied activity	75 %
D	Defect Correction activity	5 %
	Total	100 %

(A) Review of DPR

Sr. No.	Particulars	Percentage to be released of total amount
1	On submission of the DPR	10% (Total)
	– On submission of Draft DPR	6.5%
	– On approval of DPR documents	3.5%

At the time of submission of DPR, interim payment (in the form of advance) shall be paid base on the project cost worked out in the detail project report. After finalization of the evaluation of the Bid and Execution of the contract agreement, the actual payable payment shall be worked out based on project cost which shall be consider for payment. The advance payment paid at the time of submission of DPR shall be adjusted accordingly.

(B) Bid Process Management: 10 % of Consultancy Fee. (Break up of Activity)

Sr. No.	Particulars	Percentage to be released of total amount
1	On submission of bid documents	60 %
	On submission of bid documents	40%
	On approval of bid documents	20%
2	On submission technical evaluation report	15 %
	On submission technical evaluation report	10%
	On approval of evaluation	5%
3	On submission financial evaluation report	15%
	On submission financial evaluation report	10%
	On approval of evaluation	5%
4	On award of contract for number of packages and execution of agreement	10%
Total		100

(C) Construction, Supervision and inspection of material of work: 75% of the Consultancy Fee

The payment shall be made proportionately in accordance with the actual work executed (Financial) in the project. Based on the executed cost in the particular period, consultancy fee for the payment shall be worked out in accordance with the approved consultancy fee. (in %) then after 75% of this components shall be paid.

The payment shall be made on monthly basis.

(D) Defect Correction Activity : 5% of Consultancy fee

Six Equal installments at every two months for a period of 12 months. Installment shall be based on the consultancy fees.

• **Price escalation clause:-**

If the work of contract for which Consultantis deployed is not completed within stipulated time limit of 36months. After 36months the remaining part of work for which Consultants had worked shall be paid at the rate mutually agreed between the consultant and GUDM.